

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	12219	Agenda Number	9.
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Meeting Date:	2/9/2012	Department:	Health and Human Services
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Subject

Authorize negotiation and execution of amendments to contracts with the following four providers of services to people with AIDS, to provide additional funding and extend contract terms through September 30, 2012: AIDS SERVICES OF AUSTIN, INC. in an amount not to exceed \$136,270, for a total contract amount not to exceed \$879,401; AUSTIN TRAVIS COUNTY MENTAL HEALTH MENTAL RETARDATION CENTER C.A.R.E. Program, in an amount not to exceed \$31,309 for a total contract amount not to exceed \$204,759; PROJECT TRANSITIONS, INC., in an amount not to exceed \$51,245, for a total contract amount not to exceed \$359,012, and THE WRIGHT WELLNESS CENTER, in an amount not to exceed \$71,611, for a total contract amount not to exceed \$457,201.

Amount and Source of Funding

Funding in the amount of \$290,435 is available in the Fiscal Year 2012 Operating Budget of the Health and Human Services Department (HHSD).

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:

Prior Council Action:

On March 5, 2009, Council approved a 12-month contract with one 12-month extension option; on March 10, 2011, Council approved 12-month contract extensions; on September 22, 2011, Council approved a one-time contract increase.

For More Information:

Vince Cobalis, Assistant Director for Human Services, 972-5011, Greg Bolds, HIV Resources Administration Manager, 972-5081, Chris Crookham, Agenda Coordinator, 972-5010.

Boards and Commission Action:

MBE / WBE:

Related Items:

Additional Backup Information

The City of Austin through the Health and Human Services Department funds a broad array of health and social services for eligible individuals with human immunodeficiency syndrome (HIV/AIDS), in order to maintain or improve overall health, safety, and quality of life. The City continues to provide local funding for HIV services as part of the Maintenance of Effort requirement of the Ryan White HIV/AIDS Treatment Modernization Act of 2006, Part A grant program. The City general fund support for these contracts helps secure over \$4.5 million in annual Federal Ryan White grant funding.

The City of Austin, Travis County, and the Travis County Healthcare District are collaborating on a comprehensive HIV planning strategy for future investment in the continuum of HIV services, including prevention, support services, and treatment. A competitive Request For Application for City-funded HIV/AIDS services will be released in the summer of 2012 that will result in new contracts.

In order to maintain HIV services for individuals during this time, it is necessary to extend current contracts for an additional 7 month period from March 1, 2012 to September 30, 2012, for prorated 7 month contract amounts.

A funding summary by agency and HIV service area, along with associated performance measures, included in Attachment A.